## Wing Parish Council - Budget/Precept 2016/2017 1st draft

		Mary	1	1	A	04	0-4	Nov	Dee	1	F.L	Mar	Tatala	1
a	Apr.	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Totals	
Clerk			0.450.00			0.450.00			0.450.00			0.450.00	04 000 00	
Salary			£450.00			£450.00			£450.00			£450.00	£1,800.00	
Expenses			£12.00			£12.00			£12.00			£12.00	£48.00	
Sub-Total	£0.00	£0.00	£462.00	£0.00	£0.00	£462.00	£0.00	£0.00	£462.00	£0.00	£0.00	£462.00		£1,848.00
Jub-10tai	20.00	20.00	2402.00	20.00	20.00	2402.00	20.00	20.00	£402.00	20.00	20.00	2402.00		21,040.00
Administration														
Postage	£1.50	£1.50	£1.50	£1.50	£1.50	£1.50	£1.50	£1.50	£1.50	£1.50	£1.50	£1.50	£18.00	
Stationery	£3.00	£3.00	£3.00	£3.00	£3.00	£3.00	£3.00	£3.00	£3.00	£3.00	£3.00	£3.00	£36.00	
Photocopying	£0.50	£0.50	£0.50	£0.50	£0.50	£0.50	£0.50	£0.50	£0.50	£0.50	£0.50	£0.50	£6.00	
PC Consumables	£4.00	£4.00	£4.00	£4.00	£4.00	£4.00	£4.00	£4.00	£4.00	£4.00	£4.00	£4.00	£48.00	
Internet	£10.00	£10.00	£10.00	£10.00	£10.00	£10.00	£10.00	£10.00	£10.00	£10.00	£10.00	£10.00	£120.00	
Sub-Total	£19.00	£19.00	£19.00	£19.00	£19.00	£19.00	£19.00	£19.00	£19.00	£19.00	£19.00	£19.00		£228.00
Lighting														
Electricity			£100.00			£100.00			£100.00			£100.00	£400.00	
Maintenance			£75.00			£75.00			£75.00			£75.00	£300.00	
Ad-Hoc Repairs	£12.00	£12.00	£12.00	£12.00	£12.00	£12.00	£12.00	£12.00	£12.00	£12.00	£12.00	£12.00	£144.00	
Less Maint. Grant												-£336.00	-£336.00	
Sub-Total	£12.00	£12.00	£187.00	£12.00	£12.00	£187.00	£12.00	£12.00	£187.00	£12.00	£12.00	-£149.00		£508.00
Subscriptions														
LRAPLC	£150.00												£150.00	
LRPFA	£25.00												£25.00	
RCC	£30.00												£30.00	
SLCC	£60.00												£60.00	
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Sub-Total	£265.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£265.00
Sub-Total	£205.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		£265.00
Insurance														
PC General Policy			£300.00										£300.00	
VH (PC contribution)			£300.00										2300.00	
VII (FC COILLIDULIOII)														
Sub-Total	£0.00	£0.00	£300.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£300.00
Audit														The state of the s
Internal Audit Fee						£140.00							£140.00	The state of the s
External Audit Fee													£0.00	
Sub-total	£0.00	£0.00	£0.00	£0.00	£0.00	£140.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£140.00
Playing Field														
Mowing	£1,600.00												£1,600.00	
Safety Inspection		£120.00											£120.00	
Maintenance	£220.00												£220.00	
Cub Tatal	64 000 00	0400.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	60.00		C4 040 00
Sub-Total	£1,820.00	£120.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£1,940.00
Allotments														
Maintenance														
Developments	£50.00											+	£50.00	
pevelopments	£30.00												£30.00	
Sub-Total	£50.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£50.00
Cub-i Olai	230.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		230.00
Miscellaneous														
Clock Maintanence								£125.00					£125.00	
Clerk's training								£120.00					£125.00	
Training materials												-	£0.00	
Church - mowing	£150.00												£150.00	
Contingency	£25.00												£25.00	
Traffic Calming	£200.00												£200.00	+
Sub-Total	£375.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£125.00	£0.00	£0.00	£0.00	£0.00	İ	£500.00
Sub-Total	£2,541.00	£151.00	£968.00	£31.00	£31.00	£808.00	£31.00	£156.00	£668.00	£31.00	£31.00	£332.00	£5,779.00	£5.779.00
Less RCC Grant	~=,541.00	2131.00	200.00	201.00	201.00	2000.00	201.00	~ 100.00	2000.00	201.00	201.00	2002.00	20,110.00	£3,779.00 -£297.88
Total												+		£5,481.12
Precept 2015/2016												+		£5,383.00
% increase over 2014/1	15													20,000.00
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